



Plastivaloire Group ranks amongst the very top European manufacturers of complex plastic parts used in retail consumer products. It designs and manufactures these plastic parts as well as handling their mass production. Present within the Motor Vehicle and Industry sectors, the Group has 27 production sites in France, Germany, Poland, Spain, Romania, Turkey, Tunisia, England, Portugal, Slovakia and Mexico.

Strong growth in Q1 2017-2018: +11% 2018 turnover target revised upward

In € million Unaudited figures	2016-2017	2017/2018	Change
1 st quarter	148.8	165.3	+11.1%

Plastivaloire Group had a strong start to the period with revenues totaling €165.3 million, up 11.1%. Business was particularly brisk in France thanks to solid production rates across virtually all of the country's sites. These results reflect the Group's ability to position itself in buoyant markets in all sectors.

Operations outside France also enjoyed strong growth on the back of sound order books in Germany, Poland, Romania and Tunisia.

Growth in the Motor Vehicle and Industry (parts and tooling) divisions was consistent, accounting for 82.3% and 17.7% of revenues respectively. The first quarter was marked by high billing volumes for

tooling in both divisions, which is the direct result of orders headed for production in late 2018/early 2019.

2017-2018 growth target revised upward

Despite an increasingly demanding comparison base, the Group made an excellent start to the year with a stronger-than-expected growth rate.

Based on this Q1 head start, the Group is revising its turnover target upward to between €660 million and €670 million (vs. €650 million previously), and maintaining its EBITDA margin target at around 12.5%.



If you would like to receive financial information about Plastivaloire Group by e-mail, go to:
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Number of shares:
22,125,600
Euronext Paris,
Segment B ISIN:
FR0013252186 - PVL
Reuters: PLVP.PA
Bloomberg: PVL.FP