



Dynamic growth confirmed in H1 2017-2018: +9%

Targets confirmed

Plastivoire Group ranks amongst the very top European manufacturers of complex plastic parts used in retail consumer products. It designs and manufactures these plastic parts as well as handling their mass production. Present within the Motor Vehicle and Industry sectors, the Group has 27 production sites in France, Germany, Poland, Spain, Romania, Turkey, Tunisia, England, Portugal, Slovakia and Mexico.

In € million Pre-audit figures	2016-2017	2017-2018	Change
2 nd quarter	162.4	175.2	+7.9%
1st half	311.2	340.4	+9.4%

Plastivoire Group reported another period of robust growth in the second quarter of financial year 2017-2018, with revenues up 7.9% in purely organic terms to €175.2 million. This performance stems from the ramp-up of the contracts recently entered into by the Motor Vehicle division, in particular those signed with Tier 1 premium manufacturers, and from strong sales volumes in the other business sectors.

First-half revenue subsequently also climbed 9.4% to €340.4 million, with all geographic areas globally faring well. Activity in France continued to hold up well, with a year-on-year improvement in production values at almost all production sites. Outside France, Germany, Romania and Tunisia were the top performers.

Growth remained consistent overall for both the Motor Vehicle and Industries (parts and tooling) divisions, with each sector contributing 82.6% and 17.4% to revenues respectively. Tooling was particularly strong in both sectors, with a year-on-year increase of over 20% in invoicing, further improving visibility on the order books for the coming years.

2017-2018 targets confirmed

Plastivoire's first-half performance is consistent with Group ambitions. Plastivoire Group has confirmed its revenue target, which was revised in February to between €660 million and €670 million, for an annual EBITDA margin of around 12.5%.



If you would like to receive financial information about Plastivoire Group by e-mail, go to:
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Number of shares:
22,125,600
Euronext Paris,
Segment B ISIN:
FR0013252186 - PVL
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